Inspired - Innovative Affordable Housing FIRSTS

Building Partnerships & _____ ____ Strengthening Communities

2018-2021







Executive Director/CEO Message

Wayman A. Williams, Jr.

I am pleased to present this Performance Report of the Housing Authority of the City of Greenville (HACG). This report highlights

innovative and creative ways in which the agency has leveraged and utilized its resources to serve over 6,000 residents through our Public Housing, Housing Choice Voucher, Family Self-Sufficiency, Homeownership, and Supportive Housing Programs.

Programs developed to address special needs of our most vulnerable population have achieved great outcomes. Honor Ridge, the FIRST ever housing community of its kind in North Carolina created for homeless veterans continues to be a model of success. HACG received the NAHRO National Award of Merit for this "Innovation In Housing" program.

Two million eighty-five thousand five hundred and forty dollars (\$2,085,540.00) was secured through the 2022 Congressional Appropriations Act for Project ARISE. The One-Of-A-Kind development initiative will provide twenty (20) one- & twobedroom apartment units with amenities for youth exiting the foster care system.

Through public/private partnerships, HACG provided tax-exempt bonds for long-term below-market financing for construction and rehabilitation of two (2) affordable rental housing communities. These new partnerships will make 280 units available to local residents.

The agency's financial position remains strong. Since 2017, revenue has grown by 18%. Income generated from real estate development initiatives will help to further sustain the agency's financial position.

While we have achieved remarkable success. much work remains to be done!

With our dedicated staff, committed Board of Commissioners, engaged community stakeholders, and active faith-based partners; we will continue on the road to success with our inspired, innovative vision of **Building Partnerships** and Strengthening Communities.

Sincerely,

Wayman A. Williams, Jr. MPA PHM **Executive Director & Chief Executive Officer** Housing Authority of the City of Greenville



Serving **Greenville and Eastern** North Carolina

Mission Statement

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The mission of the Housing Authority of the City of Greenville is to be a leader for affordable housing in the City of Greenville by serving as a safety net, promoting individual self-sufficiency, leveraging core housing competency to support HACG's mission, managing real estate and facilitating and participating in mixed-income housing development.

Value Statement

The HACG is committed to providing quality lease and for-sale housing opportunities by educating, training, and assisting families to become self-sufficient. Additionally, we strive to support and empower individuals and families, promote independence through recognition of personal responsibility, encourage healthy behaviors while reducing social problems, provide services of value to taxpayers and strengthen the quality-of-life of residents of HACG and the Housing Choice Voucher program through workforce development and a network of supportive services.



Board of Directors

Brenda Coggins, Bobby Hardy, **Yolanda Keyes, and Charles Lodge**

Building Partnerships & Strengthening Communities

Chairperson's Message **Gwendolyn Robinson Greene**



The past few years have posed unparalleled challenges to the Authority and the Greenville community as a whole. With the ongoing shutdown of virtually everything, HACG pivoted to a "work-from-

home" environment and later began returning to the office environment. For every challenge that the Authority had to face, it was met by an outstanding group of loyal and dedicated employees. We, as a community are fortunate to have them. As a Board, we are extremely grateful for their dedication and superior work ethic.

We, as a Board, are also mindful of the difficulties and life-altering challenges that our residents have endured. Many experienced Covid in an up close and personal way, while others lost family and friends. Many experienced loneliness, Covid-induced isolation, food insecurity, and the frustrations associated with homeschooling children in a virtual environment. Others found it difficult to work remotely from home and others found it to be even worse as they faced unemployment in a world that wasn't hiring.

Midway through the year, the Authority underwent a transformation in senior leadership as the Deputy Executive Director retired with 32 years of service to HACG. Bringing a wealth of varied public housing experience, Shanetta Moye was hired as our new Deputy Executive Director. Demonstrating her commitment to continuing the excellence in service, she hit the ground running and transitioned easily into the role.

The Board and the staff are conscious of our fiduciary responsibilities to the residents and the greater Greenville community. We are proud to share this report of the many achievements, program enhancements, partnerships, and ongoing progress to continue to fulfill our obligation to provide safe and affordable housing to as many people as possible seeking to have a place to call home.

Gwendolyn Robinson Greene, Chairperson **Board of Commissioners** Housing Authority of the City of Greenville

Vice-President

Secretary/Treasurer

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Jan Perry Wayman A. Williams, Jr. Senior Property Manager **Susan Bailey** Executive Director/CEO Senior Tomeka Edwards **Executive Assistant/BOC Clerk Shanetta Move** Neighborhood Services Staff Deputy Executive Director/COO **Aisha Holton** Coordinator Zina Ham Human Resources Manager **Ann Perry Finance Director** Lead Housing Specialist **UPward Mobility for Staff: Training & Development 10** Professional **46** Unique Training Sets Staff Participated In Between 2019 & 2021. HACG staff have undergone extensive training to ensure they are meeting the needs of 2,707 Total Training Hours the community they serve. • Public Housing Rent • Control Chaos & NCCER HVAC Level 1 Calculation **Clear Out Clutter** • NCCER HVAC Level 2 Maintenance Training Basic Design Skills NCCER HVAC Level 3 • Public Housing Rent Procurement & Contract Low-Income Housing

- Tax Credit
- Section 3 & Procurement Seminar
- Public Housing Management
- Compliance 101 & Advanced Comp
- Housing Quality Standards
 Cutting Edge Basic English
- ARM Certification Class
- Emergency Preparedness
- Medical Marijuana & **HUD Assisted Programs**
- Plumbers Training Institute
- REAC Inspection
- Management & Occupancy
 Improve Your Memory, Review
- Psychiatry-Permanent Housing Support
- Electronic Mortgage Closing
- HUD Certified Counselor
- S8 HCVP Income & Rent Calculation
- HCV Occupancy Training
- Pest Control Registered

Technician

- Management • Fair Housing Training
- Fall Factors: Understanding & Preventing Slips, Trips & Falls
- English at Work Series
- Distracted Driving
- Take Time for Safety
- Job Safety Analysis
- Employee Safety
- in Confined Spaces • Coping With Loss
- Fire Safety for Office Workers
- **Improve Your Productivity**
- Planning for a Pandemic **Business Continuity**
- Stress-Free Event Planning • The Growth Mindset
- Active Listening Skills to **Improve Communication**
- Dealing With Difficult **Customers During**
- COVID-19
- Effective Digital Communication

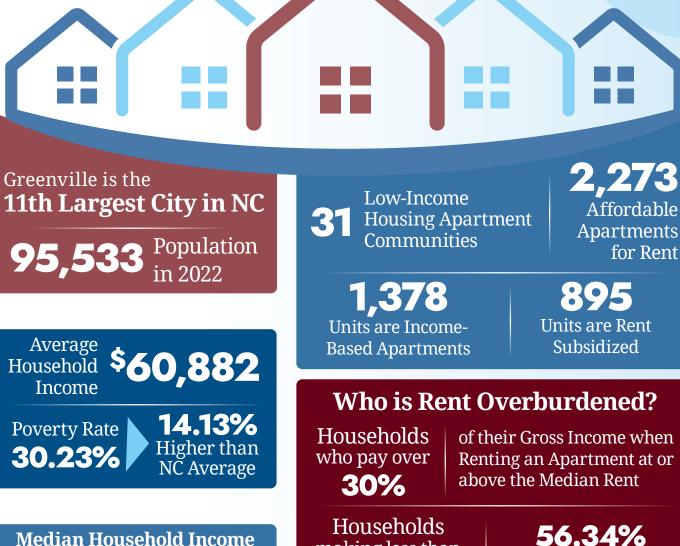
- **Calculation Specialist**
- NC Security & Privacy Training 2022
- NC Data Standard Changes 2022
- Detecting & Addressing Hazards From Mold
- Fair Housing & Reasonable Accommodation Certification
- Effective Interviewing for **Program Integrity**
- Conference for the Treatment of HIV
- Business Ethics, Integrity, Code of Conduct
- Building Power Across the Spectrum
- Plumbing License Exam Prep
- Pest Control
- Stabilizing Housing for Families of Children Who **Experience Mental Health** and/or Substance Use Challenges
- CFPB COVID-19 Housing Insecurity & Help for Renters

• Providing Affirming Services to LGBTO+ Youth Experiencing Homelessness

- Substance Use Disorder & Mental Health Privacy **Rights for Individuals &** Families
- Whole-Person Care: Homelessness & Opioid Use Disorder
- Street Medicine for **Unsheltered Individuals**
- Women of Color & HIV
- Medical Case Management
- Managing Multiple Priorities, Projects, & Deadlines
- PHA Disaster Readiness
- Pest Control Technician's School
- Lead Renovation, Repair & **Painting Training Course**
- HUD Procurement Training
- HCV Update & Customer Service
- National Housing **Counseling Exam** Preparation



Certifications





Median Rent



Building Partnerships & Strengthening Communities

in Greenville

Greenville \$819



Greenville, North Carolina **Affordable Housing Demographics Overview**

making less than 743 mo.

56.34% of Households

Renting in Greenville

HACG Manages:

of those 714. Income-Based Apartments

and administers 892 Housing Choice Vouchers (Section 8)

As of Fall 2022, HACG has 3.034

Applicants on the Agency's Waiting List



How HACG Addresses the **Affordable Housing Shortage**

The HACG promotes the development and professional management of a variety of affordable housing opportunities, facilities, and supportive services to nurture neighborhoods, provide economic development and self-sufficiency activities for residents while also assuring equal access to safe, quality housing for low- and moderate-income families throughout the community.

Since 1961, the HACG has built or renovated more than 900 affordable rental apartment homes, while providing thousands of individuals and families with housing rental subsidies.

The HACG is the most experienced and most active housing development organization in the City of Greenville.

In addition, the HACG established a nonprofit agency, Greenville Housing Development Corporation (GHDC) to empower and inspire Greenville's residents to achieve and maintain the American dream of homeownership. The GHDC provides prospective homebuyers with counseling, education, tools and resources to help them navigate the homeownership process. The GHDC is nationally certified and has HUD Certified Housing Counselors on staff.

HACG Asset Management

6

7 communities divided into **3** Asset Management Projects (AMPs), with dedicated property management and maintenance staff at each AMP.

Public Housing Resid Demographics & Stat		ccupied Units	98%	
	Number of Units	Average Monthly Rent		Average Gross Income
Male Head of Household	100	297.09	980.20	12,378.29
Female Head of Household	600	270.27	881.44	11,434.41
White	22	346.38	1,147.74	14,740.43
Black	676	270.39	882.62	11,411.86
American Indian/Native Alaskan	0	0	0	0
Asian/Pacific Islander	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	435.00	1,449.67	18,356.00
Other	1	570.50		23,737.50
Total Hispanic	10	182.00	556.77	7,169.20
Total Non-Hispanic	690	275.14	899.38	11,622.89
Unit Statistics				
0 Bedroom	17	306.75	1,022.17	12,666.00
1 Bedroom	114	249.38	824.67	10,317.80
2 Bedroom	238	280.91	941.34	11,839.70
3 Bedroom	242	266.12	850.63	11,234.87
4 Bedroom	85	289.78	918.72	12,454.39
5 Bedroom	16	371.71	1,197.48	16,514.93
6 Bedroom	2	462.00	1,539.59	20,555.00

Public Housing Communities

Kearney Park 160 units completed in 1964 East Meadowbrook 65 units completed in 1965

Moyewood 228 units completed in 1969

Newtown 78 units completed in 1970

Hopkins Park 111 units completed in 1977

West Meadowbrook

40 units completed in 1984

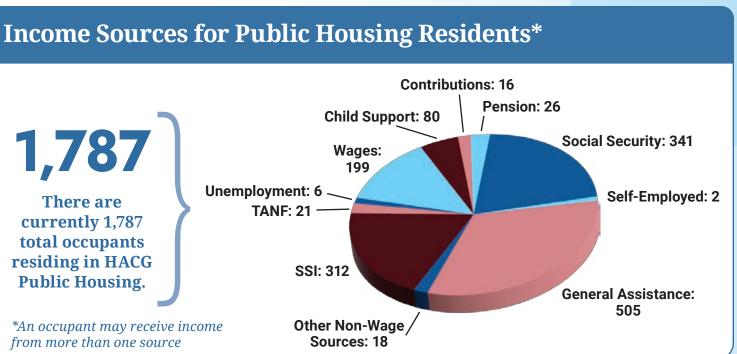
Dubber-Laney Woods 32 units completed in 1990

Resident Profile Public Housing (Average)

Head of Household Age 4.9 Household Size 2.6 Years as Resident 🧲

Annual Gross Income

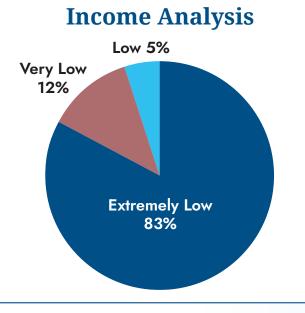
\$11,578

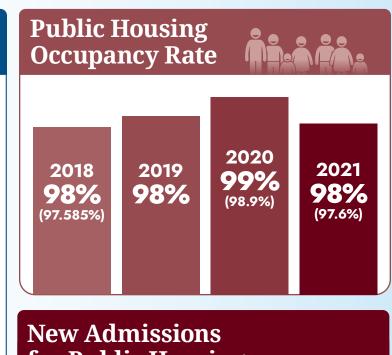


Waiting List Summary Public Housing

<u>Room Size</u>	<u># of Applicants</u>
1 Bedroom	1,156
2 Bedrooms	1,212
3 Bedrooms	535
4 Bedrooms	125
5 Bedrooms	6
6 Bedrooms	0

Total Applicants: 3,034





for Public Housing

Very Low

Low

374	374 families were admitted to the Public Housing Program from 2018 to 2021.	
<u>Income Range</u>	<u># of Families</u>	<u>Percentage</u>
Extremely Low	308	82%

49

17

13%

5%

7

Innovative Partnerships Build Housing Programs

Housing Choice Voucher Program

The Housing Choice Voucher (HCV) program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Housing assistance is provided on behalf of the family or individual

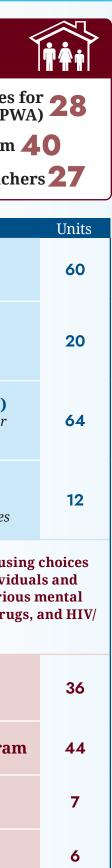
and participants can find their own housing, including single-family homes, townhouses, and apartments. The participants are free to choose any accommodation that meets the program's requirements and is not limited to units located in subsidized housing programs.

Housing Assistance Payments (HAP) to Landlords Average \$413 Monthly Annually \$3,244,058	Utility Assistance Payments to HCV Participants Average \$20 Monthly \$20 Annually \$158,077		Rent Payments From HCV Participants to LandlordsAverage Monthly\$162Annually\$1,374,824
Household Size 2	Annual Gross Income 75		Authorized > 892 dgeted Level > 892 8 Units Leased-Up coming Portable Units
HAP Placed Back Into the Community Annually2018\$4,845,0392019\$5,060,5182020\$5,478,3282021\$5,212,046	these N FYI*	EW housir , MS*, EH	arded vouchers in og program areas: V* and VASH* 15 vouchers <u>C</u>
Waiting List Summary - HCVRoom Size # of Applicants1 Bedroom1862 Bedrooms4563 Bedrooms365		in mobility vou oosting its abilit	5% increase Ther programs, by to serve nearly al families.
4 Bedrooms 118 5 Bedrooms 20 Total Applicants: 1,145	*HCV : Housing Choice Voucher FYI : Foster Youth to Independence MS : Mainstream Voucher Program EHV : Emergency Housing Voucher VASH : Veterans Affairs Supportive Housing		

Affordable Housing Statistics

Voucher Pro	ogram Allocations			
Housing Choice Voucher (HCV) 825	Housing Opportunitie Persons with AIDS (HOP FYI 20 Mainstreau			
VASH 94	Emergency Housing Vou			
University Tow Section 8 multi-fam	r ers ily senior apartments			
	Greenville endently For Everyone) for those with severe disabilities			
Low-Income Housir	Crystal Springs Apartments, LLC (LIHTC) Low-Income Housing Tax-Credit (LIHTC) property for lower-income seniors			
	ments ousing program for low-income lities who need supportive service.			
and supportive se those with disabi	ograms provide permanent hou prvices, serving homeless indiv lities, including those with ser roblems with alcohol and/or dr iseases.			
Shelter Plus Ca Cornerstone) P	re I (Seeds Of Change/ rogram			
Shelter Plus Care II (Project Hope) Progra				
Project Stable S	Solutions Program			
Solid Ground P	rogram			

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General Information

1,145 Waiting List

137 **Issued Vouchers** FY 2021

#1 Agency in North Carolina for Utilization: Emergency **Housing Vouchers Program**

The American Rescue Plan awarded vouchers to HACG to assist those at-risk of or experiencing homelessness, fleeing domestic violence and/or housing instability.

27 Units Authorized

FYI - Foster Youth To Independence Initiative

The FYI Initiative offers vouchers to the HACG to assist young people aging out of foster care and who are at risk of homelessness.

20 Units Authorized

HOPWA Program

Under the Housing Opportunities for Persons with AIDS (HOPWA) Program, HUD provides housing vouchers to the HACG to benefit low-income persons living with HIV/ AIDS and their families.

28 Units Authorized

HUD/VASH Program

Veterans Affairs Supportive Housing (VASH) combines HUD housing vouchers with VA supportive services to help homeless veterans find and sustain permanent housing.

94 Units Authorized

Mainstream Voucher Program Serves households that include a nonelderly person(s) with disabilities, defined as any family that consists of a person with disabilities between 18 and 62 years old.

40 Units Authorized



Innovative Housing FIRST - Project ARISE

The HACG successfully secured funding from HUD through the FYI - Foster Youth to Independence *Initiative to provide tenant-based rental assistance* to youth ages 18 to 24 who are determined to be eligible by the Pitt County Department of Social Services (DSS) to receive vouchers.

Project ARISE consists of 20 new construction apartment units for youth ages 18-24 with prior or current involvement in the child welfare system and who are at risk of or experiencing homelessness.

The transition for young adults aging out of foster care is rather abrupt. At age 18, youth are expected to shift from being dependents of the state to being independent young adults, virtually overnight.

Foster Youth to Independence (FYI) is an initiative of HUD that allows for Public Housing Authorities (PHAs) to request housing choice vouchers (HCVs), for up to 36 months, to serve youth under the age of 25 who have a history of child welfare involvement. This funding assistance is designed to aid youth in finding and sustaining housing and avoiding the potential of becoming homeless.

Upon the award of 20 FYI vouchers, the HACG guickly recognized the obstacles this population faced in qualifying for housing. Research has shown that these young people experience high homelessness and housing instability while pointing to several barriers that



contribute to such outcomes. One such barrier for youth in foster care is they are often not exposed to informal life skills and learning experiences that families typically provide. Similarly, youth in foster care often have little opportunity to practice daily living tasks (such as cooking, budgeting, or shopping) and develop the confidence that results from successful performance. The limited exposure to independent living may be especially the case for foster youth who experience several placement changes or are placed in congregate care, as frequently happens with older youth. Another barrier that contributes to homelessness is the existing local housing market conditions that affect the ability of young people to obtain stable housing. In response to these obstacles, the HACG decided to leverage its resources and create collaborative community partnerships to address the housing needs and secure funding to develop new affordable housing with facility services specifically designed to meet the needs of youth exiting the foster care system.

In 2021, the HACG submitted a Community Project Funding request to Congressman G.K. Butterfield, who championed the Community Project Funding bill, securing \$22,798,291 for underserved communities in eastern North Carolina. From this funding, the HACG was awarded \$2,085,540 for the construction of ARISE.

The proposed project will include the construction of 20 one and two-bedroom apartment units with site amenities including a management/computer/business center with space available for kitchen, office, and meeting rooms that will serve as a one-stop shop for community and support services, and case management. The proposed housing units will be developed on vacant land owned by HACG and designated for future housing development targeted for the population with unique needs.

Arise - Site Description



• 2.86 acres of land owned by HACG and is available for new construction

- Adjacent to other housing developed by HACG for special needs and public housing residents
- Architectural plans have been developed for the project, which will be updated as needed
- · Easily accessible and served by public transportation
- Within one mile of the Department of Social Services, ECU Health Medical Center, and shopping
- No incompatible uses, negative features, design challenges or physical barriers to overcome

FIRST in North Carolina: **Refuge for Homeless Veterans**

Approximately 423 people, including veterans, were accessible ranch-style apartment complex with 14 projecthomeless on one night in February 2014 (2014 Point-in-Time based units exclusively for homeless veterans in Phase I. Count) in eastern North Carolina; about 78 percent were The rental subsidy for the homeless veterans was made staying at an emergency shelter and the remainder were possible via a grant award of HUD/VASH vouchers to the living in an unsheltered situation. HACG for homeless veterans.

The HACG took action to alleviate this unjust and shameful situation affecting our veterans and partnered with other public/private organizations to develop "Honor Ridge," a permanent supportive housing community for homeless veterans.

For affordable housing projects to be developed, many comprehensive supportive services to effectively end the entities are involved, and Honor Ridge was no exception. cycle of homelessness. The HACG assembled a team comprised of Ground Breaking Developers, LLC, architects, Department of Veterans Affairs, In 2012, The HACG received its initial allocation of HUD/ City of Greenville, Koinonia Christian Center, Volunteers of VASH vouchers and immediately commenced working America, ECU Health (formerly known as Vidant Hospital) closely with the Greenville VA Health Care Center to provide and nonprofit staff, and community volunteers. homeless veterans in the area with case management and clinical services.

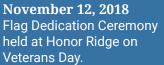
This project underscores the importance of interagency collaboration and validates the importance of joint efforts during the development and implementation phases. The development team designed a fully

Honor Ridge Timeline

August 23, 2017 Groundbreaking Ceremony held for Phase I.

March 21, 2018

Ribbon Cutting Ceremony held at Honor Ridge for Phase I, which includes 21 apartment units with 14 designated for veterans.





Public tour of Honor Ridge hosted by HACG with special quest speaker, The Honorable G.K. Butterfield, Congressman (NC-01).

July 11, 2019

Honored with the NAHRO Award of Merit during the 2019 NAHRO Summer Conference in Boston.



With the establishment of Honor Ridge, the Greenville Veterans Affairs (VA) Health Care center was provided a platform to accelerate access to mental health and support services for homeless veterans and their families in Greenville. Honor Ridge also offers peer support, a stable living, stigma-free environment combined with

As Honor Ridge continues to be a model of success, programs and services have increased each year to meet the ongoing needs of veterans in this community.

2	2017	Veterans Alumni Group Established Consists of veterans that have graduated from the program & no longer need basic clinical services, but still meet & advocate for resources to further enhance their quality of life.
2	2019	Veterans Struggle With Finding Employment and Accessing Transportation The VA & HACG collaborated with the City of Greenville to provide a bus stop near the Honor Ridge community.
2	2020	Veterans Support Group Created Provides a safe space for veterans to connect, share common experiences, and advocate for resources to enhance their quality of life.
2	2020	Veterans in Need of Food During the Pandemic The VA delivered food bi-weekly to Honor Ridge veterans.
2	2022	Staff Development and Training HACG made space available to resource providers for ongoing Applied Suicide Intervention Skills Training (ASIST) which helps participants become more willing, ready, and able to intervene with someone at risk of suicide.
		11

Tax-Exempt Bonds

The HACG has taken another significant step towards achieving its mission of providing new affordable housing.

These new partnerships will make 280 affordable units in the Arlington Trace and Glendale Court Communities available to residents of the City of Greenville.

The HACG provided support and tax-exempt bonds for long term below-market financing for the construction and rehabilitation of two affordable rental housing communities in the City of Greenville.

Arlington Trace

Arlington Trace is an ideally located and highly visible development at one of Greenville's more active corridors, giving residents access to groceries, retail and dining. The development will provide 180 units for residents making 60% or less of Pitt County's Area Median Income (AMI).

Development Timeline

Early May 2021 Secure Inducement Resolution from the HACG

May 14, 2021 Submit Final LIHTC 4% Application to North Carolina Housing Finance Agency (NCHFA)

August 2021 Receive Notification of 4% LIHTC Award from NCHFA

September 2021 - January 2022 Complete Civil Site and Building Design(s)

February-September 2022 Secure Municipal Approvals & Due Diligence for closing

June 2022 Secured \$1,000,000 in Supplemental Funding through the City of Greenville's HOME Funding

August 2022 City of Greenville Issues Final Approval for the HACG to **Issue Bonds**

September 2022

Local Government Commission Approval of Bond Issuance

October 2022 Close on Bonds, Debt & Equity and Begin Construction

October 2024

Construction Complete and Units Available for Occupancy

Glendale Court Apartments Redevelopment

The HACG has partnered with other governmental entities, for profits, and nonprofits to upgrade the Glendale Court Apartment Complex, an affordable multifamily rental property in Greenville. This partnership has obtained tax-exempt private activity bonds and a 4% LIHTC award.



Housing Counseling Grant

The funds from this grant are used to provide a variety of Corporation for activities such as prepurchase counseling, housing counseling services to prospective homebuyers, and rental counseling, homeowner services, and financial literacy help meet the needs of those looking to purchase a home. training for individuals and families, as well as reimbursement This grant reimburses Greenville Housing Development for counselors to further training and education.

What is a HUD Certified **Housing Counselor?**

A counselor who passed the **HUD Housing Counselor Certification Exam**

North Carolina Housing Finance Agency provides training and education to housing counselors. This agency is also instrumental in providing down payment assistance for first-time homebuyers.

FSS Program & Home Ownership Program Successes

As a member of the North Carolina Housing Finance Agency's (NCHFA) Community Partners Loan Pool (CPLP) program, the HACG provided gualified homebuyers with up to 20% of the sales price, in down payment closing cost assistance.

The HACG also collaborated with the City of Greenville to assist families seeking to become first-time homebuyers by offering Free Homebuyer education classes and financial literacy programs.





A housing counseling client received \$30,000 in down payment assistance through the NCHFA's CPLP program to purchase this townhome in the Brook Hollow subdivision in Greenville.

This home, built by the Greenville Housing Development Corporation, was purchased by one of HACG's housing counseling clients who received down payment assistance through the NCHFA's CPLP program and the City of Greenville.



A housing counseling client received \$27,398 in down payment assistance through the NCHFA's CPLP program and \$5,000 from the Federal Home Loan Bank to purchase this home.

An FSS graduate purchased this home and used the \$9,000 she earned in her escrow account to help with the down payment.

Inspired - Innovative Affordable Housing FIRSTS



Development Overview

The HACG issued tax-exempt bonds to finance Arlington

Group (TMG). The new construction of 180 affordable

HACG and Burlington Housing Authority for multifamily

housing units is eligible for a 4% federal tax credit.

Trace Apartments in concert with the developer, Taft Mills

The HACG's Board of Commissioners unanimously approved

the consent of the Interlocal Cooperation Agreement between

housing revenue bonds in support of Vitus Group for the cost

of acquisition and rehabilitation of 100 units in the Glendale

Court Apartment community to maintain its affordability.

Project/Housing Type: | Family Affordable 4% LIHTC **180 Units** Units: **60%** - 18-1 Bedroom **Affordability Levels:** (802 sg. ft.) (1,037 sq. ft.) **60%** - 60-3 Bedroom (1,169 sq. ft.) \$660/\$785/\$925 **Rent Range:**

Affordability Period:

Site Amenities:

On-Site Management/Maintenance, Exercise Room, Computer/Business Center, Playground, Outdoor Seating Areas, Covered Picnic Area, Laundromat, **Resident Community Room**

60% - 102-2 Bedroom

Minimum of **30 Years**





impact FSS	: HCV	PH
rticipants Enrolled	134	20
cquired Escrow Balances	91	18
rticipants Enrolled	117	32
cquired Escrow Balances	87	26
articipants Enrolled	111	31
equired Escrow Balances	85	22
articipants Enrolled	74	37
equired Escrow Balances	62	8







Sufficiency (FSS) Program

HACG employee, Joe *Moore purchased* this new home.



Vashtee Garrett fulfilled her goal of buying a home.



Jacquia Topping is now attending East Carolina University.

Inspired Partnerships Enhance Resident Services



Overcoming COVID-19 Challenges



The Reverend Dr. Rodney Coles, Sr., President of Churches Outreach Network, provided fresh fruits and vegetables (through grant funding) to public housing residents each week during the height of COVID-19. The HACG received an average of 250 boxes each week that were delivered to alternating communities. Over 700 families benefited from this initiative.

Churches Outreach Network also donated 2,000 bottles of hand sanitizer and 31,500 masks to distribute to HACG residents.

- masks and personal protective equipment for residents in
- The HACG worked in concert with the United Way of Pitt County to coordinate and direct the delivery of health and comfort items to the Senior residents.
- The HACG partnered with ECU Health Medical Center, West Greenville Health Council, Brody School of Medicine, and the Pitt County Health Department to provide COVID testing and vaccinations for residents of the West Greenville community.
- As the Coronavirus crisis forced schools to modify their operations for the year, the HACG and T-Mobile joined Pitt County Public Schools to provide students with devices and connectivity to online learning and access to teleconferencing with their teachers.
- The HACG implemented an education and technology assistance program to ensure that school-aged youth have the tools and devices they need to be successful during the COVID-19 impacted school year with remote learning.

Inspired Partnerships Enhance Resident Services

HACG Neighborhood Investments

- The HACG collaborated with West Greenville Health Council to enhance the health and quality of life of the public housing residents in the West Greenville community.
- With the assistance of the CARES Act funding, the HACG invested in 200 Wi-Fi tablets for students in grades K-2.
- Procured 150 Chromebooks for students in grades 3-12.
- Provided FREE internet access to Public Housing apartments with students who are eligible for the Child Nutrition Program.
- Partnered with Pitt County Schools and Suddenlink to develop free Wi-Fi zones.



Grants Awarded to HACG

Volunteer Income Tax Assistance Program (VITA)

The VITA Program Grant provides free tax preparation for low-to-moderate income persons who make less than \$54,000, have disabilities, are elderly, or are limited English-speaking taxpayers. HACG has been a VITA site for 15 years, with certified tax preparers available to assist those who qualify.

Project Safe Shelter Bertie and Martin Counties

Vidant Bertie Hospital Development Council **Community Benefits Grants Program** \$3,500 Grant Awarded

Emergency Food and Shelter Program - United Way

Phase 39 \$1,000 Grant Awarded

American Rescue Plan Act (ARPA-R) \$53,500 Awarded

Ensuring the Safety & Security of HACG Residents With **Greenville Police Department**

The HACG and the Greenville Police Department partner in efforts to reduce violent crime in our neighborhoods. This partnership includes HACG's financial contribution to the GPD's ShotSpotter initiative and GPD's assistance in providing additional LED streetlights and security cameras in HACG properties to enhance safety and security in the communities.

GPD assigns police officers to patrol HACG public housing communities. They also provide monthly reports of all criminal activity in HACG communities. HACG holds safety meetings at each community where residents have the opportunity to speak with HACG staff, the Police Chief and community police officers. Officers also participate in National Night Out activities held at HACG properties.

Enhancing the Lives of Our Young Residents

2022 Summer Camp

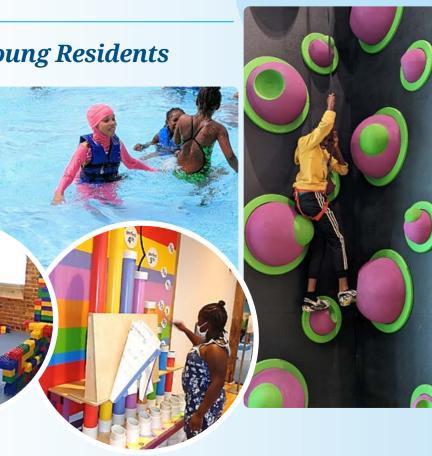
Summer Campers enjoyed field trips to the Greenville City Pool, Game Day Adventure & Arcade in Rocky Mount, and the North Carolina Estuarium in Washington.



Toys For Tots

HACG was recognized for 23 years of volunteer service to the U.S. Marine Corps Reserve Toys for Tots Foundation. GHA serves as a distribution center for Toys for Tots and serves families throughout Pitt County. We were awarded the title of "Spotlight Agency" for our long-standing partnership with the campaign.

(Pictured left to right): Greenville Mayor P.J. Connelly; Pastor Rodney Coles, Sr., Toys for Tots Regional Coordinator; Sgt. Jonathan Bartlett, US Marine Corps Reserve; Tiesha Long, GHA Program Coordinator; Wayman A. Williams, GHA Executive Director/CEO; Staff Sgt. Andrew Fremont, US Marine Corps Reserve; and Congressman Greg Murphy, Greenville, NC



HeARToscope

HeARToscope is a nonprofit organization that provides free art programs and services to underserved communities. They held their 2022 Spring HeART Exchange Program at the Moyewood Cultural and Recreation Center. Seventeen children, ages 5-12, participated in the program.



Property Capital Investments & Improvements

Results of Capital Investments Procurement

\$3,503,049.63

Pumped Into Economy, Creating Opportunity for Local/Regional Businesses (2018-2021)

2018 \$717,013.88

Installed Security pole lights, security cameras, porch columns, countertops, shelter area, HVAC units

Painted Occupied units, doors

Reconstructed 402 Roundtree Drive

Repaired Parking lot

Replaced Screen doors, windows

University Towers Renovation

HACG invested over \$1.4 million in modernizing University Towers, including new entrances, new HVAC systems in all units and parts of the common areas, kitchen renovations, and new paint and flooring in the hallways.



2019 \$117,948.25

Installed Security cameras, range hoods

Painted Porch columns

Reconstructed 1900 Kennedy Circle

Repaired Sidewalks, stairwells

Replaced Smoke alarms



2020

Installed

Replaced

Upgraded

\$620,138.03

handicap ramps

Siding on buildings

Door openers, windows,

Central Office Technology

All of HACG's communities were built during the period of 1964-1990. The HACG uses Capital Funds from HUD to make capital improvements and extend the life of the public housing portfolio.

2021 \$2,047,949.47

Painted Building exteriors, fascia and soffit boards

Reconstructed 303 Paige, 811-W 14th

Renovated University Towers, basketball courts, landscaping, pressure washing

Replaced Roofs, gable fronts

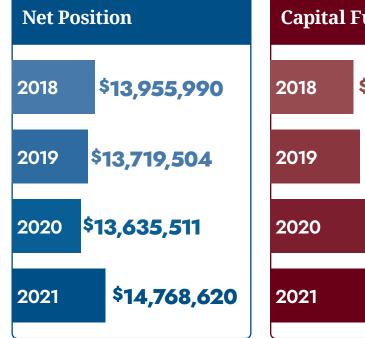
In FY 2020-2021, The HACG was Awarded \$1.6 million for capital *improvements for its* public housing

Financial Highlights

Capital Funds/Net Position/Asset Value

Statement of Revenues and Expenditures

20	18	20'	19	2020 2021		21	
Total Revenues	Total: \$13,594,863	Total Revenues	Total: \$14,877,489	Total Revenues	Total: \$15,297,343	Total Revenues	Total: \$16,188,454
Dwelling Rent: Government G & Subsidy: Other Income:		Dwelling Rent: Government G & Subsidy: Other Income:		Dwelling Rent: Government G & Subsidy: Other Income:		Dwelling Rent: Government G & Subsidy: Other Income:	
Total Expenses	Total: \$12,817,898	Total Expenses	Total: \$13,046,387	Total Expenses	Total: \$13,438,307	Total Expenses	Total: \$13,551,747
Administration Tenant Service Utilities: Maintenance &	s: \$510,357 \$1,769,440	Administration Tenant Service Utilities: Maintenance &	s: \$488,909 \$1,768,790	Administration Tenant Service Utilities: Maintenance &	s: \$520,450 \$1,721,004	Administration Tenant Service Utilities: Maintenance &	s: \$562,676 \$1,753,296
Protective Serv General Expen Housing Assist	ses: \$922,509	Protective Serv General Expen Housing Assista	ses: \$818,356	Protective Serv General Expen Housing Assist	ses: \$820,913	Protective Serv General Expen Housing Assist	ses: \$983,899



Operating revenues are invested into our communities to ensure we are providing safe, affordable housing. A place families call home

Funds	Asset	Asset Value		
^{\$} 1,665,885	2018	\$31,079,477		
\$1, 735,889	2019	^{\$} 30,815,750		
\$1,866,731	2020	\$30,220,128		
^{\$1,966,054}	2021	\$31,504,946		

Building Partnerships & _____ ____ Strengthening Communities

HACG Housing Authority of the City of Greenville



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